

COTTESLOE  
COASTCARE





## AGENDA

1. Apologies : Dieter & Robyn Benken; Greg Boland; Keith Chambers; Martin Gelgyn; Cr Melissa Harkins; Adeline Morrissey; Emma Saikowski.

2. Minutes of the AGM of 15 August 2021.

3. Reports

3.1 Chairman's Report

3.2 Secretary's Report

3.3 Treasurer's Report

4. Election of Committee Members and Office Bearers

5. Special Business Item – Proposed Constitution Changes.

Proposed change – Item 5 Item

5 currently reads:

“The association’s financial year will be the period of 12 months commencing on 1 April and ending on 31 March of each year.” It is proposed to change this to:

“The association’s financial year will be the period of 12 months commencing on **1 July and ending on 30 June** of each year.”

The reason for the change is to align the Association’s financial reporting with its operational reporting.

Any other business

At the end of the meeting we hope you will join us for refreshments

# Nominations 2021/22

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• Chairperson	Mike Ewing	Re-nominating
• Vice Chairperson	Robyn Benken	Re-nominating
• Secretary	Sue Freeth	Re-nominating
• Treasurer	Marion Ewing	Re-nominating
• Committee & Minute Sec.	Frauke Chambers	Re-nominating
• Committee	Valdene Diprose	Re-nominating
• Committee	Mike Gregson	Re-nominating
• Committee	Juliet Renwick	Re-nominating
• Committee	Martin Gelgyn	Re-nominating
• Committee	Russell King	Re-nominating
• Committee	Further nomination welcome	

# Treasurer's report

# Financial Statement

For Annual General Meeting, Sunday, 24th July 2022

Operating Account 036-030-194912

Bank Balance      01/04/2021  
\$20,586.80

Bank Balance      31/03/2022  
\$30,352.12

Year Credit Gain/ (Loss) \$9,765.32

For the Period 01/04/2019 to 31/03/2020

Income \$27,427.66

Expenses \$17,662.34

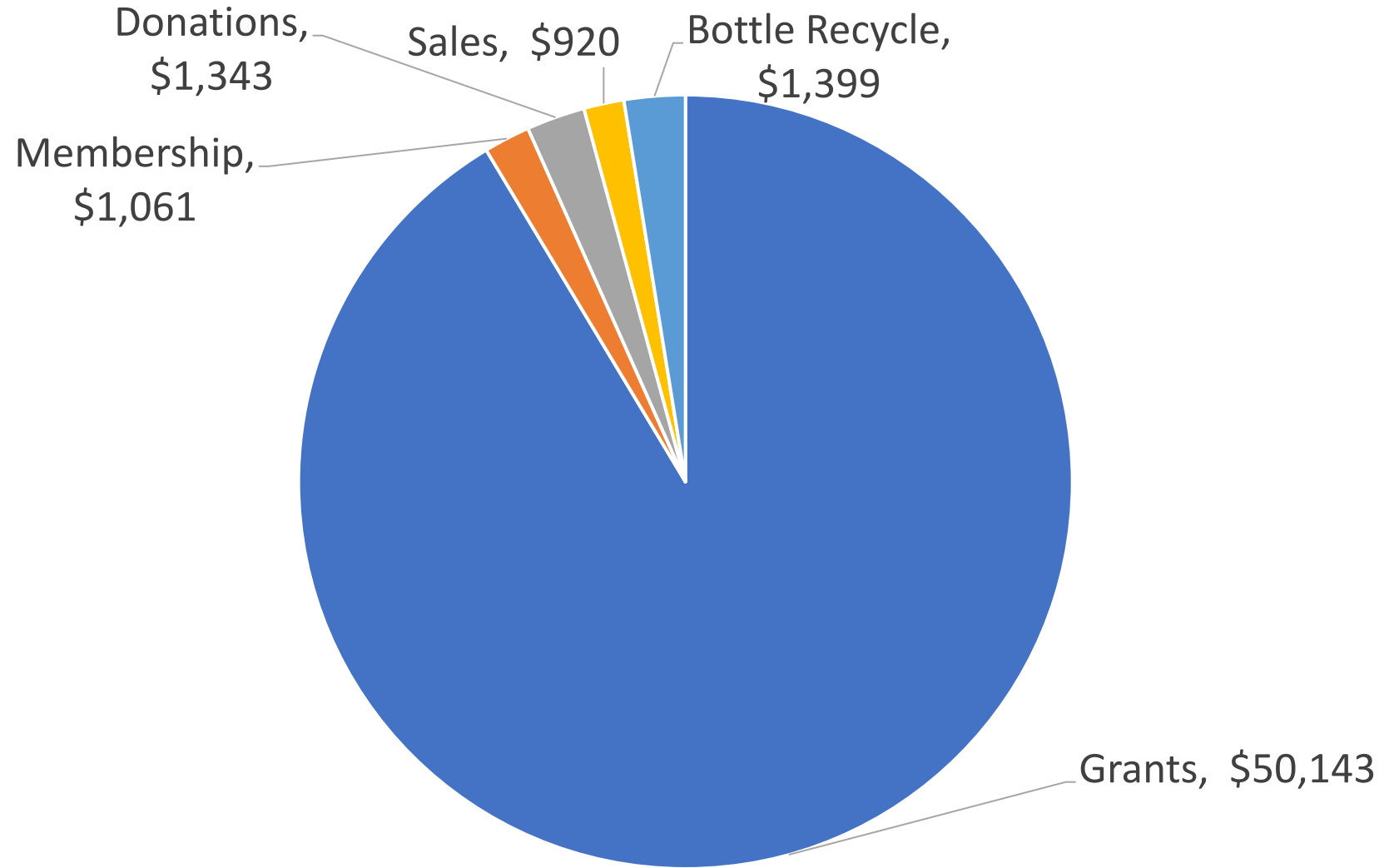
Difference \$9,765.32

The Association also holds a Fixed Term Deposit Account as follows:

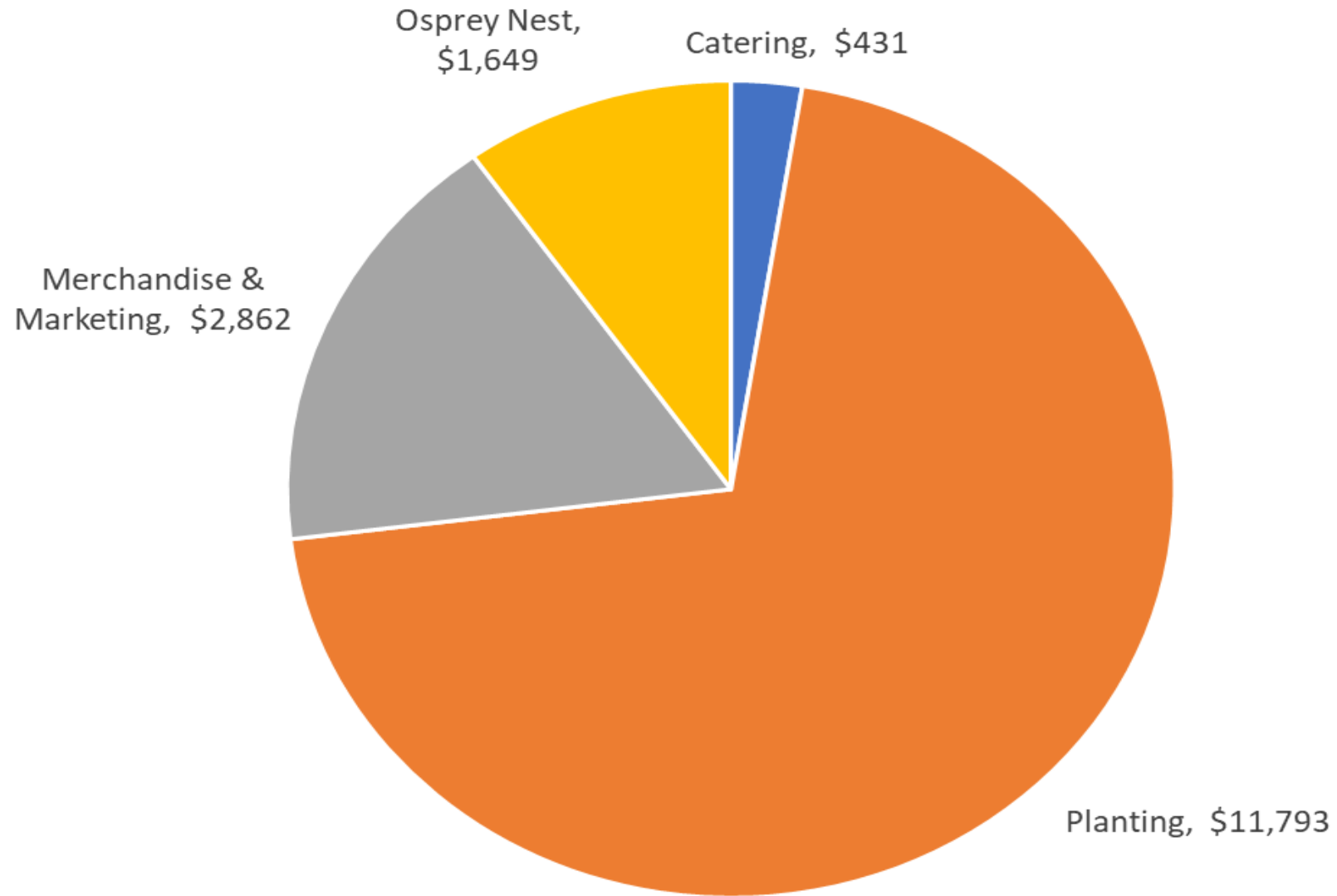
Nov 2021 Balance	\$12,025.41
Sep 2021 Interest	\$49.91
Sep 2021 Balance Invested	\$12,075.32
Interest Rate	0.25% Payable at Maturity.
Next Maturity Date	11 <sup>th</sup> July 2022.

**Total Balance as of March 31, 2022 \$42,427.44**

## Income 2021-2022

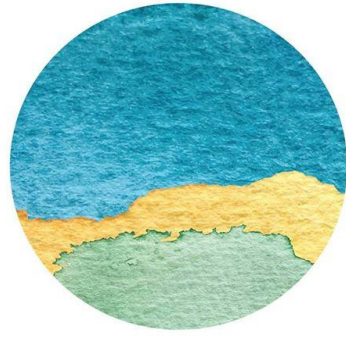


## Expenses 2021-2022









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# **2021/22 Annual Report**

**24 July 2022**

**Mike Ewing with input from Peter Ewing,  
graphics by Sue Freeth and photos by Robyn  
Benken**

# Mission

To restore areas of remnant natural vegetation in Cottesloe by 2030 through:

- our direct efforts
- through our advocacy
- and the support of the wider community





# Establishing shared operating values

The group discussed and reached consensus on some shared values including being:

- open, friendly, inclusive and supportive
- volunteers serving the public good
- strategic, focused and outcome oriented
- well organized and efficient
- apolitical
- collaborative, considered and flexible



New issues emerge from time to time and are discussed and consensus is generally achieved.

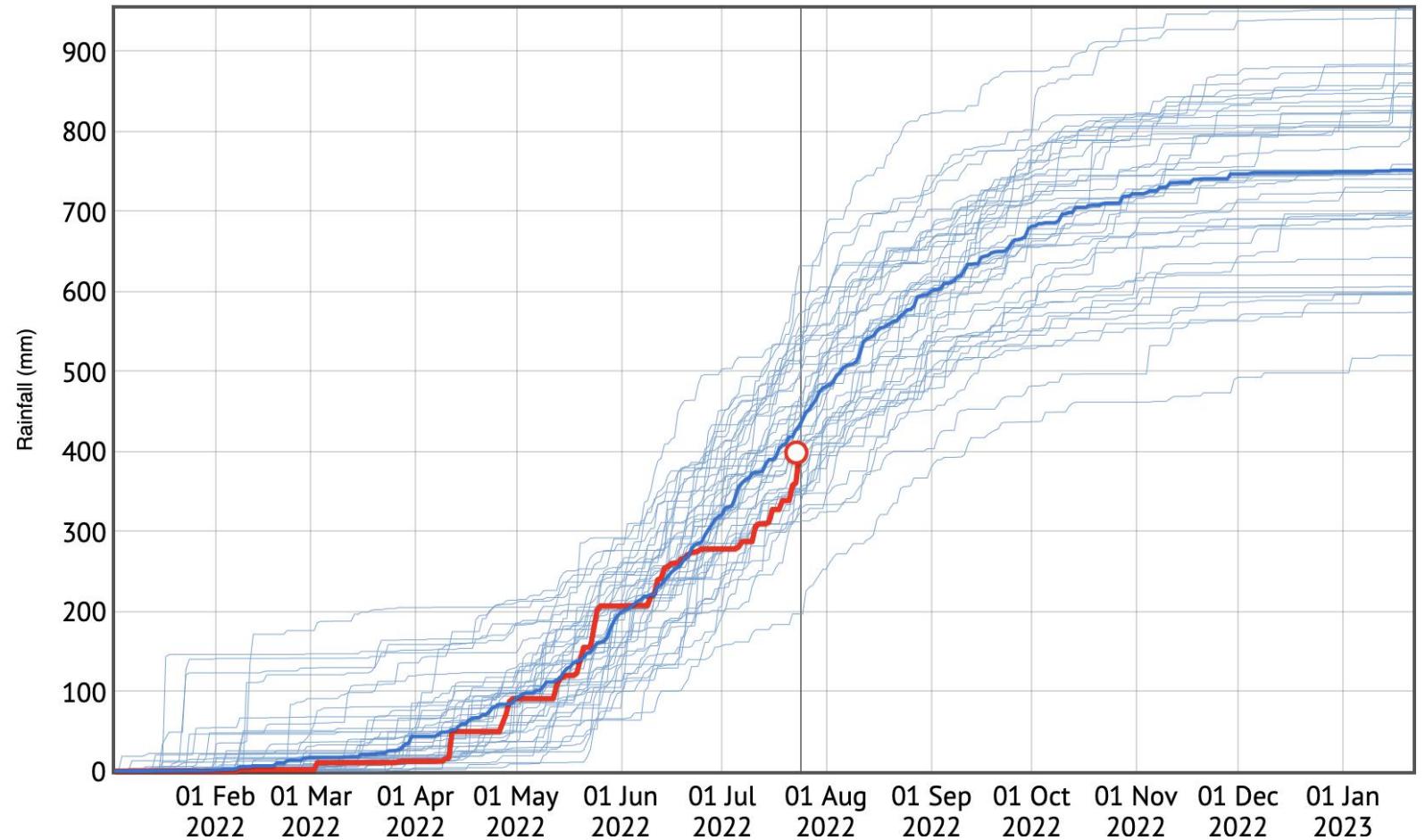


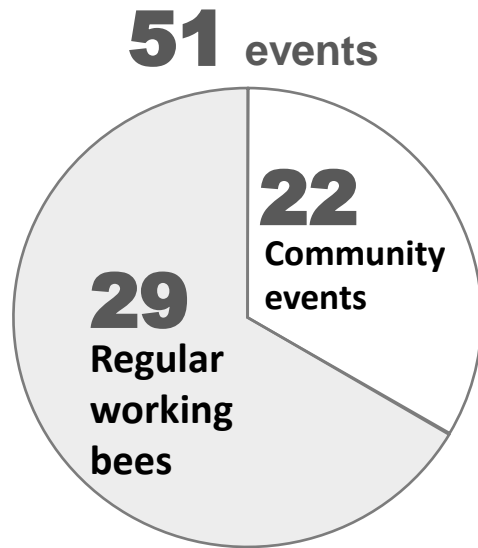
# Current Status

- Small stable volunteer group of mostly long-standing members (about half actively involved, others in more passive support)
- Strong and highly active committee – strong sharing of organisation and operational functions – drawing on individual skills and interests
- Group ‘size’ augmented by involving partner groups – (corporate, educational, social...)
- Functional close partnership with the Town of Cottesloe
- New 3-way relationship between CCA, Town of Cottesloe and Perth NRM (includes new initiatives with local schools)
- CCA typically annual on ground activity centered on an externally funded project - including funding for use of contractors in targeted roles – recently planting 4-5000 plants/year – this year 5100

2022 Rainfall  
to date:  
Now nearly  
an average  
year

**Rainfall Jan-Jul 2022 (SWANBOURNE)**





**401** people from wider community engaged.  
School, corporate and community groups.



**2021-2022**

**1863** volunteer hours



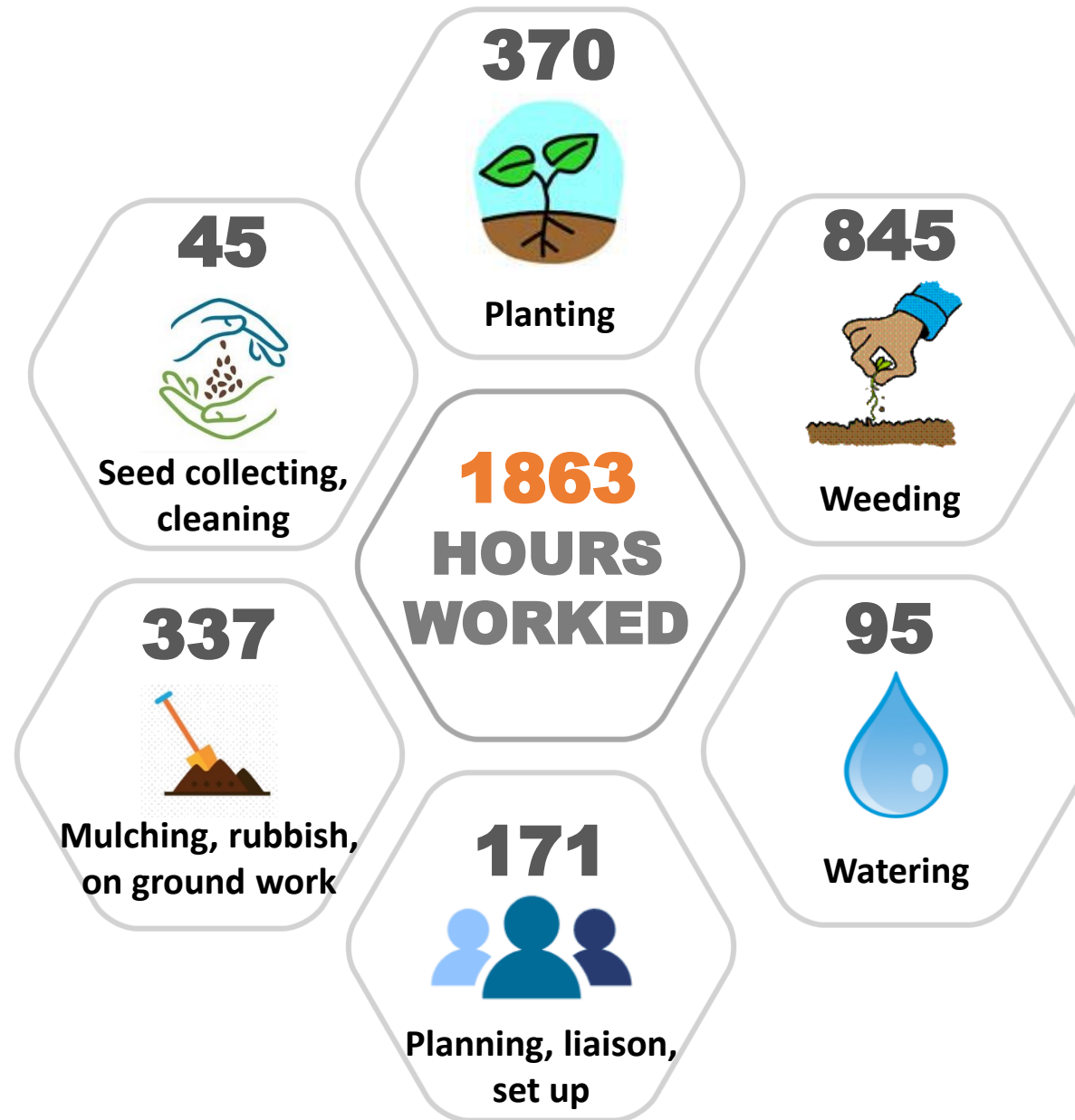
**\$55,890** volunteer labour

**\$ 43,017** grants

**Total \$98,907**



**4,500** plants planted



**2021-2022**

**VALUE**  
1863 hrs @ \$30/hr  
**\$55,890**



# Key on-ground activities

Grant St dunes – major planting from north of the Surf Club to Grant St beach access path – 2,500 seedlings planted (current funded project)

Salvado St to Pearse St dunes – infill planting – 1,500 seedlings

Vlamingh to Sydney St – infill planting – 500 seedling

Grant Marine Park – infill planting – 200 plants

Cottesloe Native Garden – infill – 100 plants

Railway reserve South Cottesloe – planting – 400 plants

*We use plant numbers as a metric of our activity – in fact planting is the easy bit – success is largely determined by the time and effort taken in preparation and subsequent management.*

# Coastal revegetation is a complex multi-faceted operation

## 12 Key steps that require detailed and active management

- Site selection - flows from strategic plan
- Determine plant species - landscape position and soil type
- Source locally adapted plants - seeds/cuttings 12 months in advance
- Pre-planting weed control (remove perennial weeds and undertake seed set control of annuals (can be in spring/summer/autumn prior to planting depending on the target species)).
- Create planting niches (dig, fertilise and water holes – more details to follow)
- **Plant tube stock into prepared holes**
- Mulch around plants if feasible
- Post plant weeding - manually and/or herbicide
- Watering in first summer (typically 3-4 times depending on rainfall starting in early summer)
- Maintain weed control in year 2 (site specific)
- Infill plant to compensate for losses (typically 20% but seasonal)
- Continue weed monitoring/control for 2-3 years

*Need to do all these steps at the right time*













# Vlamingh – an award-winning development

(Winner of the 2022 Parks & Leisure WA awards - the prize is for 2022 Best Playspace Award in WA - under half a million dollars category.)





# Plant of the year - Quandong







Significant Habitat Site  
Please Protect

The sign is a rectangular board with a blue top half and a green bottom half, mounted on a wooden post. It features white text and logos. The background of the entire image is a dense grove of trees with long, narrow, green leaves.

Quandong Grove  
*Santalum acuminatum*



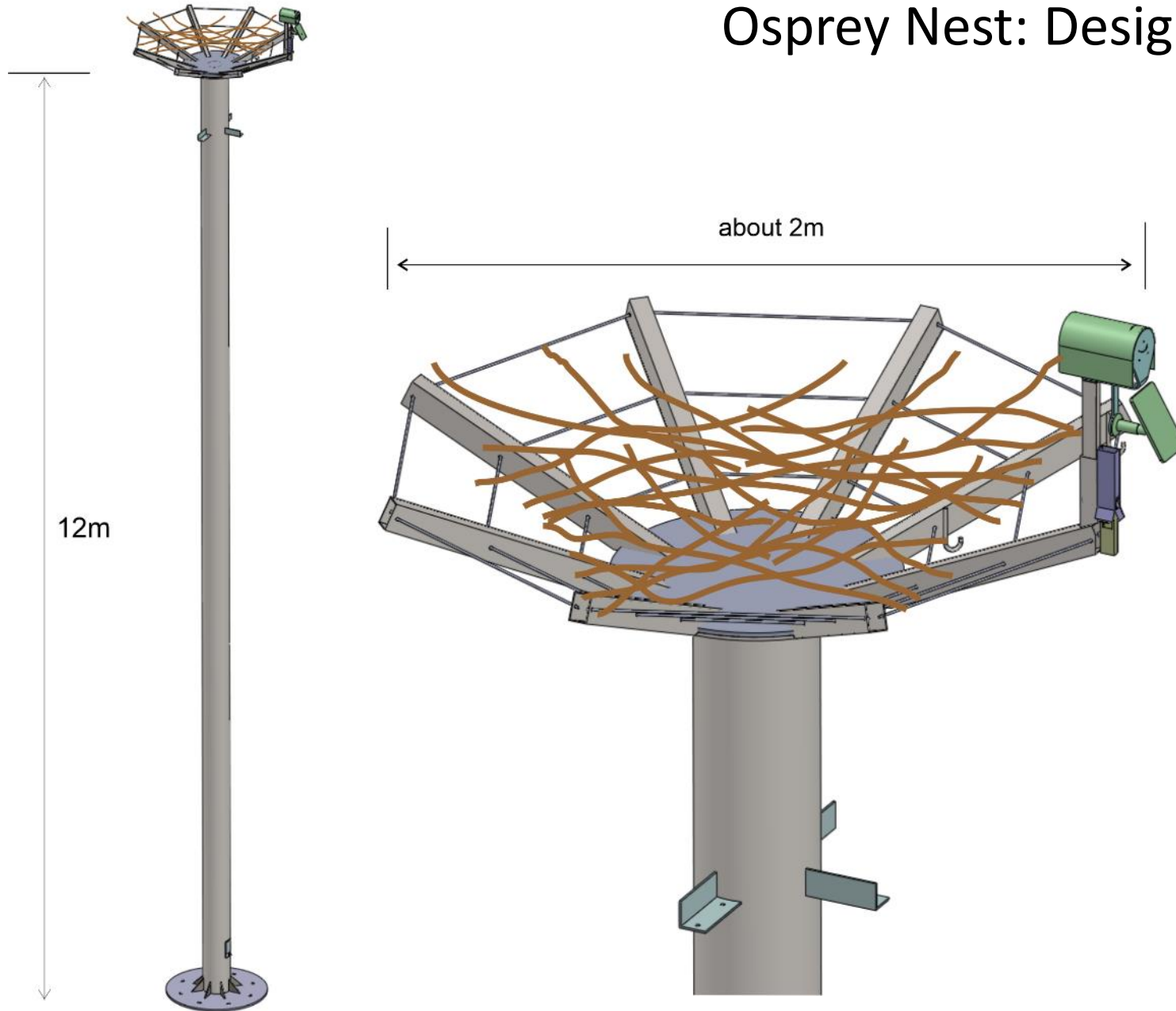






Osprey Nesting Platform Initiative – being  
managed by a small committee  
Report by Peter Ewing

# Osprey Nest: Design



# Location





# Components









Osprey Nest Location







# Future holds challenges

- Our 'mature' group – needs fresh ideas and new boundaries to retain the involvement/engagement of members
- Recruiting new members - particularly younger members - is a requirement for continuity
- Examine whether our current committee system (large and inclusive) is the best option for the future
- Developing new operating processes with key existing partners (possibility of large project with Town of Cottesloe and Perth NRM for JBDP) and identifying and engaging new partners
- Capturing, preserving and dispersing the critical local knowledge on restoration technologies within and beyond the group
- Adapting the role of CCA as the balance better new initiatives and maintenance of current areas shifts

**\$911** raised so far



The Green Team at North Cottesloe Primary School



Containers for Change  
for  
John Black Dune Park

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Volunteers Caring for our Coast

C10357947







# Community Presentation

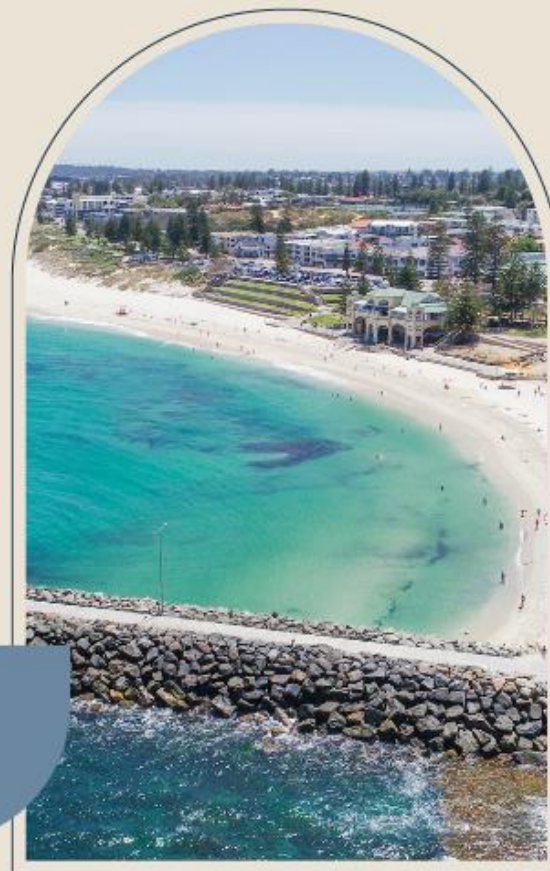
## Coastal Monitoring in Cottesloe

Presented by Cardno [Stantec] in  
collaboration with the Town of Cottesloe  
and Cottesloe Coastcare

**5pm**  
**Thursday**  
**4 August 2022**

Town of Cottesloe  
War Memorial Hall

Bookings are essential. Please register via the QR  
code or call 9285 5000



109 Broome St  
Cottesloe





# Acknowledgments

- Members
- Partners
- Funders
- Donors
- Committee



Don't forget first Sunday of month work sessions – next at Vlamingh – August 7th



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